Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Farmville Police Communications	B : 1	2004
PSAP: Farmville Police Communications	Period:	2004
Total Approved:	\$197,143.85	
Total Actual:	_	
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	30.000	
Total 911 calls handled by the PSAP	18,000	
Total wireless 911 calls handled by the PSAP	1,175	
Percentage of wireless to total calls :3.92%	Percentage of wireless to	9-1-1 calls :6.53%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping display system	\$ 130,000.00	
TIU cards	\$ 6.489.00	
Total dedicated wireless Equipment :	\$ 136,489.00	
hared Equipment:		
Description	Estimated	Actual
CPE lease	\$ 11.856.00	1 10000
CPE purchase	\$ 135.000.00	
Total Shared Equipment for Formula:	\$ 146.856.00	
Estimated: 1,175 or 10.42% Increased to minimum	X \$ 146,856.00 percentage	= \$ 15,654.85
Actual:	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 2,640.00	
Wireless carrier costs	\$ 12,360.00	
Total LEC Costs :	\$ 15,000.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries	\$ 232.165.71	
Benefits	\$ 38,187.25	
Training costs	\$ 4,300.00	
Total Shared Equipment for Formula:	\$ 274,652.96	
Estimated: 1,175 or 10.42%	X \$ 274,652,96	= \$30,000.00
30,000 Increased to minimum p		Increased to minimum amou
0	-	
Actual: ————	Χ	=
djustments:		
Description	Estimated	Actual
Tatal of a division who	1	
Total of adjustments:		l